

## Pupil Deprivation Grant Allocated Spend 2017-18

PDG Amount: £139,150

Item	Detail	Allocated Amount	Balance
1	Maths Teacher; proportion of salary to support sustained additional curriculum time and reduction in sets, allowing for greater focus on target sets.	14,511	124,639
2	Breakfast Club employee and service costs; 20% allocation to support e-FSM students; raise concentration and attainment levels by providing breakfast	1200	123,439
3	Data Manager; proportion of employee cost for additional reporting and data tracking requirements	4400	119,039
4	Music; eFSM lesson remissions	3000	116039
5	Attendance Officer proportion of employee cost; focus strategies on e-FSM students and contact time with parents	7000	109,039
6	Residential costs for outdoor pursuits (Glan Llyn etc); eFSM remissions	6500	102,539
7	Additional IT equipment; additional cost for 17/18 and application towards focus / target groups	1650	100,889
8	Assistant Head, proportion of salary to support additional monitoring and intervention strategies for eFSM students	21500	79,389
9	UQT employee cost direct e-FSM intervention & support	15797	63,592
10	Teaching Assistant additional hours for Study Club and direct Maths support, 6 hours per week per element	5200	58,392
11	Additional support for uniform / trip subsidies based on need	2000	56,392
12	Free School Meals Service Level Agreement for provision of meals.	41856	14,536
13	Behaviour & Intervention Manager; proportion of salary for targeted work	12511	2025
14	Additional Teaching Assistant salary costs	7400	-5375

NB: overspend is met from the Delegated Budget